



Shree Rahul Education Society's (Regd.)

SHREE L. R. TIWARI COLLEGE OF ENGINEERING

(Approved by AICTE & DTE, Maharashtra State & Affiliated to University of Mumbai)
NAAC Accredited, NBA Accredited Program, ISO 9001:2015 Certified | DTE Code No. : 3423
Minority Status (Hindi Linguistic)

Expenditure On Maintenance Of Physical Facilities And Academic Support Facilities

AY 2018-19

AY 2019-20

AY 2020-21

AY 2021-22

AY 2022-23



PRINCIPAL

Shree L. R. Tiwari College of Engineering
Kanakiya Park, Mira Road (E).



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AY 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of physical facilities	Cleaning Expenses	1,745
	Security Charges	1,805,596
	Electricity Charges - Reliance Infra.	4,643,090
	Generator Expenses	25,500
	Vehicle Maintenance Charges	8,000
	Vehicle Expenses	12,615
	Internet Charges	1,238,468
	Postage & Telegrams (Couriers)	7,572
	Sweeping Expenses	156,565
	Telephone Expenses	37,706
	Transport Charges	94,309
	Water Charges	248,150
	Web Design Charges	7,806
	Total	8,287,122
Maintenance of academic support facilities	Sports & Gymkhana Expenses	14,127
	E-Journals Payments	265,084
	Function & Festival Expenses	956,360
Total		1,235,571



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AY 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of physical facilities	Security Charges	776,952
	Electricity Charges - Reliance Infra	170,728
	Internet Charges	2,392,518
	Plantation Charges	155,000
	Postage & Telegrams	272,808
	Sweeping Expenses	582,250
	Telephone Expenses	43,343
	Water Charges	758,255
	Web Design Charges	395,890
Total		5,547,744
Maintenance of academic support facilities	Sports & Gymkhana Expenses	412,549
	Consumable For Computer Lab Dept	638,050
	Consumable For Electronics Lab	485,550
	Consumable For It Lab Dept	587,200
	Consumable For Mechanical Lab Dept	498,575
	Consumable For Civil Lab Dept	582,580
	Consumable For General Engg Dept	558,755
	Honorarium Paid To Visiting Faculties	915,630
	Language Lab Expense	481,805
	Meeting Expense	125,822
	Conference & Seminar Expenses	732,187
	Faculty Development Expenses	220,560
	Membership & Subscription Fees	148,500
	Play Ground Expenses	344,198
	Publicity & Promotional Expenses	618,400
	Software Expenses	733,939
	Students Activity Expenses	537,500
	Xerox & Photocopying Expenses	291,505
	Function & Festival Expenses	902,246
	Office Administrative Expenses	218,608
Total		10,034,159




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AY 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of physical facilities	Electrical Charges Paid To R-Infra	2,020,309
	Security Charges	1,321,596
	Internet Charges	1,422,729
	Plantation Charges	195,000
	Sweeping Expenses	1,529,814
	Telephone Expenses	183,399
	Transport Charges	399,199
	Water Charges	1,451,573
	Web Design Charges	375,800
Total		8,899,419
Maintenance of academic support facilities	Membership & Subscription Fees	159,870
	Software Renewal Charges	458,000
	Consumable For Computer Lab Dept	124,500
	Consumable For Electronics Lab	187,500
	Consumable For It Lab Dept	177,580
	Consumable For Mechanical Lab Dept	170,800
	Consumable For Civil Lab Dept	138,000
	Consumable For General Engg Dept	130,400
	Honorarium Paid To Visting Faculties	22,000
	Language Lab Expense	54,720
	Meeting Expense	105,000
	Faculty Development Expenses	79,850
	Pf Admin Charges	155,000
	Stationery Expenses	1,343,494
	Xerox & Photocoping Expenses	377,360
	Function & Festival Expenses	362,280
	Office Administrative Expenses	425,000
	Publicity & Promotional Expenses	556,240
Total		5027594




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AY 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of physical facilities	Internet Service Charges	757,923
	Cleaning & Sweeping Expenses	1,655,614
	Security Staff Welfare	1,913,022
	Ac Amc Charges	452,939
	Vehicle Maintenance Expenses	227,880
	Electrical Charges Paid To R-Infra	2,037,100
	Plantation Charges	252,360
	Postage & Telegrams	226,668
	Water Charges	1,603,573
	Water Charges To Mbmc	73,213
	Telephone Expenses	334,399
	Web Design Charges	225,000
	Generator Expenses	8,870
	Total	9,768,561
Maintenance of academic support facilities	Language Lab Expenses	171,610
	Lab Expense	18,144
	Membership & Subscription Fees	309,870
	Office Administrative Expenses	650,855
	Software Renewal Charges	574,514
	Sports & Gymkhana Expenses	605,025
	Amc For Computer	2,610,290
	Consumable For Computer Lab Dept	224,500
	Consumable For Electronics Lab	280,750
	Consumable For It Lab Dept	262,580
	Consumable For Mechanical Lab Dept	269,050
	Consumable For Civil Lab Dept	226,562
	Consumable For General Engg Dept	210,360
	Honorarium Paid To Visting Faculties	357,150
	Conference & Seminar Expenses	82,078
	Advertisement Expenses	703,275
	Faculty Development Expenses	159,740
	Meeting Expense	180,000
	Printing & Stationery Charges	3,538,784
	Project Expenses	709,009
	Student Get To Gether Expenses	921,783
	Student Activity Expenses	371,343
	Total	13437272




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AY 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of physical facilities	Cleaning & Sweeping Expenses	634,868
	Security Staff Welfare	1,132,152
	Ac Amc Charges	457,468
	Repairs & Maintenance Civil Lab	525,263
	Repairs & Maintenance Computer	945,949
	Repairs & Maintenance Lift	343,400
	Repairs & Maintenance Electricals	471,792
	Repairs To Equipments	487,087
	Repairs To Furniture & Fixtures	1,020,491
	Vehicle Maintenance Expenses	448,131
	Plantation Charges	233,500
	Play Ground Expenses	158,025
	Electrical Charges Paid To R-Infra	2,780,330
	Internet Charges	1,883,248
	Postage & Telegram (Couriers)	239,685
	Telephone Expenses	103,996
	Water Charges	2,054,030
	Web Design Charges	743,100
Total		14,662,515
Maintenance of academic support facilities	Lab Material Consumable By Dept & College	1,409,607
	Office Administrative Expenses	508,055
	Other Stationery	120,830
	Honorarium Paid To Visting Faculties	360,722
	Amc For Computer	2,636,393
	Induction Program	30,290
	E-Journals Payments	259,473
	Conference & Seminar Expenses	103,729
	Faculty Development Expenses	166,337
	First Aid Expenses/Medical Expenses	97,502
	Sports & Gymkhana Expenses	611,075
	Students Activity Expenses	402,056
	Academic Meeting Of Staff And Faculties	223,050
	Student Competition	111,928
	Function & Festival Expenses	1,690,780
	Staff Recruitment Expenses	458,752
	Staff Welfare Expenses	492,843
	Students Welfare Expenses	568,985
	Project Expenses	716,099
	Student Get To Gether Expenses	1,370,155
Total		10252407




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